

AGENDA ITEM

REPORT TO COUNCIL

22 MARCH 2023

**REPORT OF CORPORATE
MANAGEMENT TEAM**

COUNCIL PLAN 2023-26

SUMMARY

This report presents a draft Council Plan 2023-26.

RECOMMENDATION

1. Council approve the Council Plan 2023-26.

DETAIL

1. The Council Plan sets out our vision for the Borough looking forward to 2026, and the key priorities we will be working on as your Council in the coming year to do our part in bringing the vision to life.
2. You will see in this plan that we want the Borough to be:
 - A place where people are healthy, safe and protected from harm
 - A place that is clean, vibrant and attractive
 - A place with a thriving economy where everyone has opportunities to succeed
3. The Council Plan is attached at **Appendix 1**.

COMMUNITY IMPACT IMPLICATIONS

4. This report covers the Council Plan. The Council Plan summarises the Council's strategic position over the next 3 years and describes the Council's Policy Principles, Vision and Key Objectives. The Council Plan, whilst covering all of the Council's services, does not include any policy changes and there are therefore no community impact implications as a direct result of this report.

FINANCIAL IMPLICATIONS

5. This report covers the Council Plan. The Council Plan summarises the Council's strategic position over the next 3 years and describes the Council's Policy Principles, Vision and Key Objectives. This report is aligned with the Council's Medium Term Financial Plan although there are no financial implications as a direct result of this report.

LEGAL IMPLICATIONS

6. This report covers the Council Plan. The Council Plan summarises the Council's strategic position over the next 3 years and describes the Council's Policy Principles, Vision and Key Objectives. There are no legal implications as a direct result of this report.

RISK ASSESSMENT

7. The development of the Council Plan is categorised as low to medium risk. Existing management systems and daily routine activities are sufficient to control and reduce the risk.

CORPORATE PARENTING IMPLICATIONS

8. There are no corporate parenting implications as a direct result of this report.

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